

**ORIGINAL BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
WHITEFISH TOWNSHIP SCHOOLS
2014-2015 BUDGET**

June 17, 2014

RESOLVED, that the general appropriations for the Whitefish Township Schools for the fiscal year 2014-15 be ADOPTED as follows:

GENERAL FUND

REVENUES

**July, 2014
Original Budget**

100	Local Revenue Sources	\$910,000	
300	State Revenue Sources	\$300,000	Loss of MPSERS Offset, No GSRP
400	Federal Revenue Sources	\$35,000	No Title Carryover
500	Incoming Transfers	\$4,500	
Total Revenues		\$1,249,500	

EXPENDITURES

110	Basic Instruction	\$550,000	1% Increase in Retirement
120	Added Needs	\$55,000	No GSRP
210	Pupil Support	\$12,000	Increase for Speech
220	Instruction Staff Support	\$5,000	
230	General Administration	\$223,000	
240	School Administration	\$20,000	
252	Business Services	\$33,000	
261	Operating Buildings Services	\$87,000	Less Vehicle Purchases
271	Pupil Transportation Services	\$68,000	
280	Central Services	\$45,000	
293	Athletic Activities	\$25,000	
625	Fund Modifications (FS)	\$38,000	
Total Expenditures		\$1,161,000	

DIFFERENCE BETWEEN REVENUES AND EXPENDI **\$88,500**

Fund Balance June 30, 2014 - \$500,507

FUND BALANCE JUNE 30, 2015 \$589,007